

HAQOOQ-E-INSANIYAT

ANNUAL REPORT

2022-23

Acronyms

CNIC	Computerized National Identity
BOD	Board of Directors
CERD	Centre of Excellence for Rural Development
CIG	Common Interest Group
CMAM	Community Based Management of Acute Malnutrition
GFD	General Food Distribution
HCC	Health Care Committee
HBW	Home Based Workers
IYCF	Infant and Young Child Feeding
IPC	Infection Prevention Control
KP	Khyber Pakhtunkhwa
LIP	Livelihood Implementation Plan
NPGP	National Poverty Graduation Program
PLW	Pregnant and Lactating Woman
PEI	Poverty Eradication Initiative
PPAF	Fund Pakistan Poverty Alleviation
PWD	Persons with Disability
PCC	Plain Cement Concrete
PRRO	Protracted Relief and Recovery Operation
RCCE	Risk Communication and Community Engagement
PCP	Pakistan Centre for Philanthropy
PPR	Program for Poverty Reduction
RUSF	Ready to Use Supplementary Food
SDGs	Sustainable Development Goals
SO	Social Organizer
TSFP	Target Supplementary Feeding Program
TDP's	Temporarily Displaced Persons
UC	Union Council
HISWO	Haqooq-e-Insaniyat Social Welfare Organization
UN	United Nations
EMS	Emergency Medical Service
FBR	Federal Board of Revenue
DDF	District Development Forum
DWSS	Drinking Water Supply Schemes
EAD	Economic Affairs Division
GFD	General Food Distribution
LIP	Livelihood Implementation Plan
NRM	Natural Resource Management
NPGP	National Poverty Graduation Program
PGP	Poverty Graduation Pilot
PPR	Program for Poverty Reduction
PPAF	Pakistan Poverty Alleviation Fund
PWD	Persons with Disability
SDGs	Sustainable Development Goals
WFP	World Food Program
WASH	Water Sanitation & Hygiene

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Chairman's Message:

For much of humanity, the time since novel corona virus (COVID-19) erupted, the afterward years including 2021 was a year unlike any other. As COVID-19 has affected the world overall and people from every walk of life, impacting schools, corporations and all sort of businesses. For Human being and social animal, COVID-19 effected the element of togetherness, and even introduced new ways of living and work by keeping social distance. Although, in the year 2021, much has been done to overcome the effects of COVID-19 by vaccinating people and saving human lives, but shadows of this deadly virus are still haunting human by flaring up the new waves. And every time we wonder how the COVID-19 crisis will end, we think about the HISWO's team, working in such difficult times to serve the humanity across the country, especially in the province of Sindh, Pakistan. So, we hope this Annual Report conveys the courage, leadership and impact of our staff and volunteers on the front line. As our youth got effected multifaceted during this whole COVID-19 time, so HISWO focused on restoring the wellbeing of our young population in terms of equipping them with Life Skills Based Education (LSBE) and supporting them with basic needs.

HISWO developed extended linkages and networking for supporting big volume of population, specially poor and helpless population in the province of Sindh, Pakistan. HISWO also conducted trainings and dissemination knowledge and information through workshops for promoting basic human rights entitled to

every citizen of Pakistan. The hardships of current times reminded me the time HISWO has experienced in the past and the way it sailed through, coped up with the challenges and surfaced as nationwide organization of repute is commendable.

HISWO has worked drastically to change its thematic areas over the period of time to respond the need of the hour accordingly and broaden the scope to serve the humanity without any discrimination of cost, creed or religious divide. It has worked to reshape the lives of females, transgender and other marginalized communities of the society. HISWO has worked on the empowerment of women by inclusion and empowerment of women across the country. Furthermore, HISWO's work in terms of supporting needy people, distribution of ration bags and cooked food, promoting educating and human rights and serving in providing basic primary health care are worth impacting.

Youth has remained one of the prime focus in terms of its interventions to equip them guidelines of modern trends of education and living a prosperous life. Concluding the note for Annual Report 2022-2023, I extend my special thanks to the Board members, all stakeholders, including our institutional donors, both public and private sector partners, their affiliated departments, relevant forums and above all our communities for their ownership and cooperation at all levels to shape our organizational vision of Haqooq-e-Insaniyat Social Welfare Organization

Mumtaz Ahmed Qureshi
Chairman

Haqooq-e-Insaniyat Social Welfare Organization

About:

Haqooq-e-Insaniyat Social Welfare Organization (HISWO) is non-government and not for profit welfare and Development organization which works with marginalized communities and disadvantaged segments of society by adopting innovative developmental approaches to bring about such positive changes which ultimately improve living and learning environment of marginalized communities, especially women, old men, youth and children. It is established in 2011. We are registered with Directorate Voluntary Social Welfare Agencies under Ordinance 1961 (XLV1 of 1961) Government of Sindh, Pakistan, along with Centre for Philanthropy (PCP), Sindh Charity Commission and Alhamd Shariah. It is tax exempted from Federal Board of Revenue (FBR) as a not for profit organization

HISWO has professional, technical and development specialists on its board to provide strong leadership, strategic vision and directions to the management personnel for efficiency and efficacy of program designing and implementation.

Vision

Peaceful and prosperous society ensures equal rights and access economic opportunities equally

Mission

To facilitate the poor marginalized, socially and economically suppressed communities to have access to resources on equal and equitable basis; and are organized to take self- help initiatives; and are bettered positioned economically

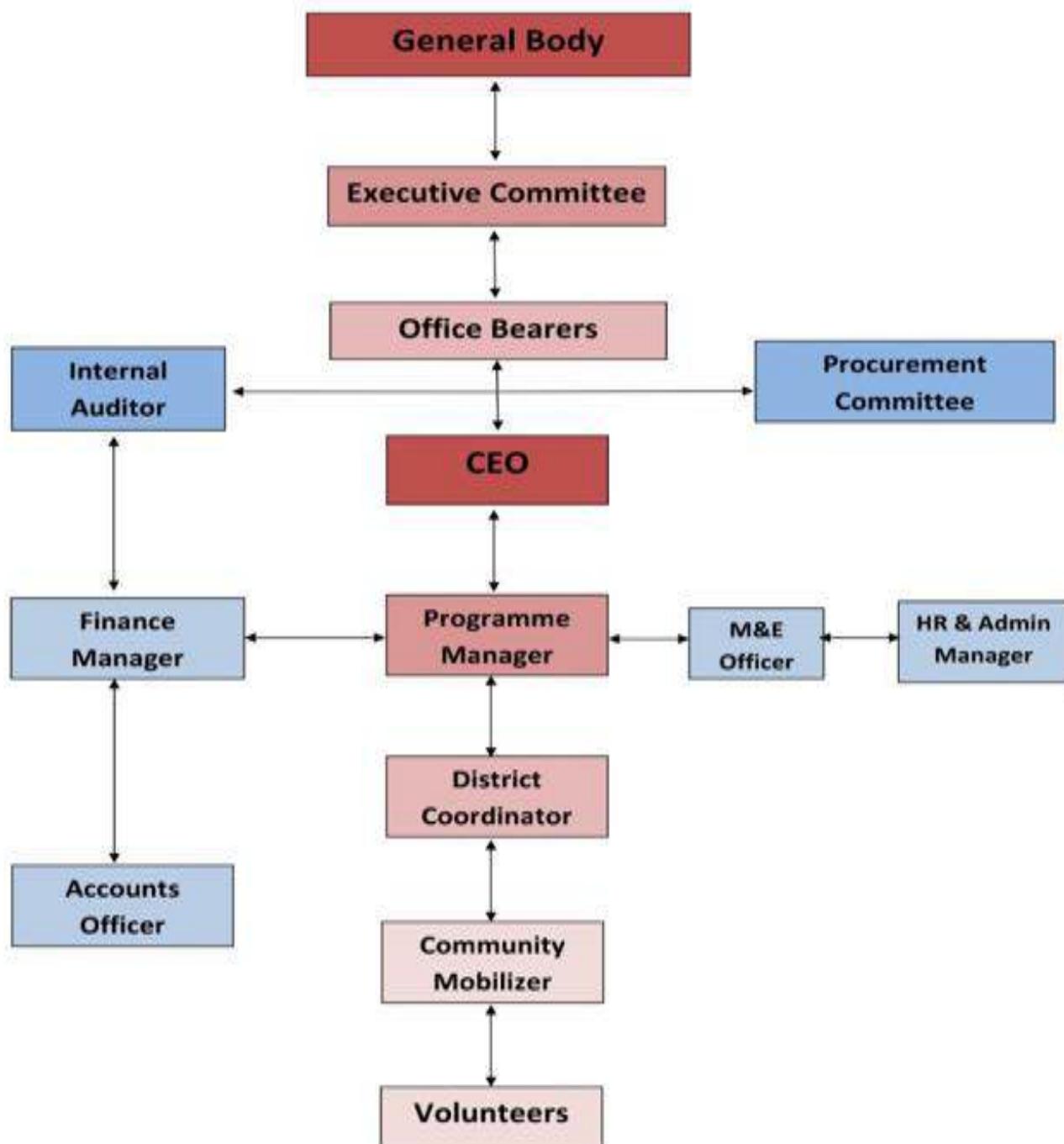
Our Values

- **Social Justice and Gender Equality** Everyone deserves equal economic, political and social rights and opportunities
- **RESPECT** The rights and dignity of every human being irrespective of their social standing
- **TRANSPARENCY** HISWO procedures and processes have been developed to maximize transparency. All members and staff of HISWO will give top priority to transparency within themselves as well as in the affairs of HISWO
- **ACCOUNTABILITY** HISWO works to strengthen all forms of democratic accountabilities and is open to public accountability of its work, performance and conduct
- **RULE OF LAW:** HISWO adheres to the constitution, law, rules and regulations in the country and seeks reforms in ways prescribed under the existing statutes
- **PARTNERSHIP & Collaboration** recognize and engage each other's strengths to achieve a shared vision or goal
- **INCLUSION:** HISWO believes in inclusion as the basis for strengthening democratization, and therefore, encourages greater participation of stakeholders in its work
- **NON-DISCRIMINATION:** HISWO does not discriminate and condone discrimination on the basis of caste, color, ethnicity, creed, gender, religion, political, geographical or linguistic background, marital status, sexual orientation, age or physical disability, etc

Our Working Approach & Strategies

HISWO has three-prong program approach i.e. a) Charity and Welfare Initiatives, b) Humanitarian Response Emergency and c) Social mobilization, community participation, and gender inclusiveness are at the center of all the programs within HISWO

HAQOOQ-E-INSANIYAT ORGANOGRAM



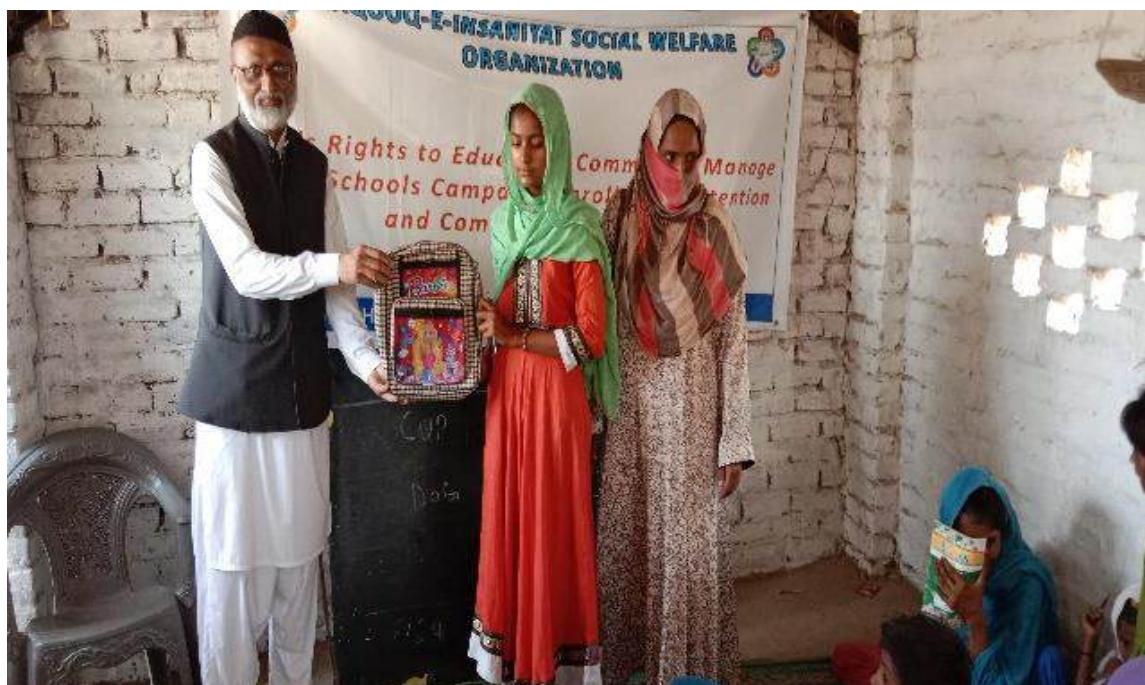
Thematic Programs:

The HISWO has always strived to pioneer the development approaches while applying them in various outreach areas and gaining hands-on experience of the methodology to ascertain their correctness and applicability. It structured the organization's thematic areas and functional approach from the inception stage. The initial thematic areas focused on Social Protection, Education, Health and Nutrition, Livelihood, and Disaster Preparedness, Response & Recovery (DPRR) The HISWO has always taken youth and gender as cross-cutting themes in all activities. The critical working approach involved the social mobilization of communities and charity based initiatives across the country. HISWO strategically changed the thematic field through restoring its efforts for ensuring sustainable development. As a result, the thematic areas were revised and currently comprised of the following

Quality Education and Learning

HISWO believes that education is fundamental human rights and foundation for the development and changing the social fabric of the society; therefore, protecting the right to education is a key to enabling people to secure their basic rights. A major challenge for the education in Pakistan is lack of interest on the part of public institutions to provide quality education since the public sector is rapidly losing its credibility and quality due to absence of accountability and prevalence of corruption. Education should provide children with the attitude as well as the skills that are conducive to promoting creativity, problem solving and coping with uncertainties. Only bringing a child into classroom is not enough, the basic thing is quality of education that is delivered to him.

The goal of HISWO's Education program is to make a significant contribution to the achievement of education for all in its areas of operation. It aims to improve the quality and delivery of services in education that are appropriate to the needs of poor children, in particular



girls, and to increase their access to those services. Its purpose is to help fill the remaining gaps in coverage, retention, and quality of primary basic education.

The unavailability of private schools that provide quality education and the incapability of parents to afford private school education is a major cause of illiteracy in rural Sindh and in the suburbs of city areas of Sindh even in Karachi. Government schools are under the worst conditions due to frequent disasters in recent past years and other conditions, more children are studying in government schools than the private schools. Many of the schools are lacking infrastructure, furniture, toilet, and even hand washing facilities that leads to failure to provide quality education to vulnerable children. Parents in poverty-stricken areas are unable to provide uniforms and other necessities to their children.

Torrential rain floods in Sindh in 2022 brought one of the worst disaster in Sindh which made the situation even the worst for the education in Sindh. During the reported period of the years 2022-2023, a team of Haqooq e Insaniyat Social Welfare Organization visited many disaster prone areas to find the scope of working for the improving education in Sindh. After needful assessment, HISWO started many informal learning centers in the districts including district Mirpurkhas and Jacobabad with the support of our generous donors. Informal education can empower marginalized groups, including women and minorities, by providing them with opportunities for learning and skill development. This can contribute to greater inclusivity and equity in education in Sindh, Pakistan.

In addition to this, HISWO also provided educational support to poor and 600 needy children like stationery, uniforms, bags, and other necessities in the schools of district Mirpurkhas and Jacobabad in Sindh.



Human Rights & Good Governance

Human Rights Situation of Pakistan, particularly in Sindh is the worst. Though every citizen in Pakistan is entitled to basic human rights as enshrined in national and international bindings, laws and constitutions, and state is responsible for the protection of basic human rights of her citizens, but lack of interest on the part of state has put people into insecure condition where they are insecure and experience violation of basic human rights as matter of course.

The goal of HISWO's human Rights & Good Governance program is to enhance knowledge base of marginalized communities, the youth and humanitarian activists about basic human rights enshrined in national and international humanitarian instruments, the constitution of Pakistan, various national and provincial policies and acts and to develop pressure through mobilization and awareness upon the state and public institutions to implement the laws and policies and enforce the international bindings for the protection of basic rights.

We aim to enhance the awareness level of people and let them know about their rights they have entitled in national and international bindings so that people should demand their basic rights on the their own.

Sustainable Livelihood Development

HISWO's livelihood development program focuses the poor and ultra-poor people through small-scale enterprise development, vocational and skill development trainings, agriculture and livestock promotion interventions. HISWO believes without economic prosperity, the poor and ultra-poor people can never access to different social and political privileges and economic prosperity is linked with sustained livelihood sources. HISWO supports such people to be engaged in viable income generating activities and struggle for dignified lifestyle.

After the basic and immediate needs of people during the disasters, livelihood resources are the major factors to bring people out to trauma and painful situation. Because, people need long term and continuous support till the situation gets normalize, but, unfortunately



organizations and government institutes unable to continue their required support to these families. Therefore HISWO envisaged livelihood resources are the most important to support people who have already lost their agriculture and livestock in the flood 2022.

Therefore during the reported periods, 2022-2023, HISWO provided support to provide livestock / animals, sewing machines to poor women and fruit cart to poor labor for doing their business in district Mirpurkhas for earning their butter and bread, even then they do not have external support from different organizations and institutes.



Disaster Risk Reduction and Humanitarian Response

Devastating Heavy rainfall flood badly affected more than 33 million population in Pakistan, 11 million people in Sindh. Around 33 million people affected by heavy rains and floods including

at least 7.9 million people have been displaced of whom some 598000 are living in relief camps, Nearly 800,000 refugees are estimated to be hosted in more than 40 calamity notified districts. 13 districts of Sindh have declared most affected by the disaster. Over 2 million houses have been impacted by the devastating in floods in Pakistan as of 11 October, with over 1.3 million houses partially destroyed and 800,000 fully destroyed, a large number in Sindh. In total 1700 have died, and 12867 have suffered injuries.

Emergency Response to flood affected areas of Sindh

One of the most important initiatives of Haqooq-e-Insaniyat Social Welfare Organization (HISWO) is to stand up with poor and needy people of Pakistan at the times of difficulties. Likewise previous years and disasters, during the report period, as mentioned above, HISWO supported ration bags, cooked food, hygiene kits, tents and many other support to flood affected families during the torrential rain floods in the different districts of Sindh. Pakistan.

First, HISWO carried out extensive assessment to reach out the real affected population and contacted districts administration for knowing the real pictures of losses and damages caused by rain floods in Sindh. Volunteers of HISWO managed to have field in notified flood affected areas to see the real problems and needs of people facing in floods so that actual population could be reached out to ease their difficulties. After extensive field visits and assessment HISWO priorities selected areas for the distribution of food and ration among the families who have lost their valuable belongings in floods. Following is the details of HISWO response to emergency in Sindh.



#	Items Distribution	District	Taluka	Province	# household Beneficiaries
1	Ration	Qamber Shahdadkot	Warrah	Sindh	200
2	Hygiene Kits	Qamber Shahdadkot	Warrah	Sindh	150
3	Razaiya	Qamber Shahdadkot	Warrah	Sindh	100
4	Ration	Mirpur Khas	Kot Ghulam Mohd & Jhudo	Sindh	3000
5	Ration	Jacobabad	Thull	Sindh	2500
6	Mosquito nets	Jacobabad	Thull	Sindh	500
7	Mosquito nets	Mirpur Khas	Kot Ghulam Mohd & Jhudo	Sindh	500
8	Tents	Mirpur Khas	Kot Ghulam Mohd & Jhudo	Sindh	

9	Miniral Water	Mirpur Khas	Kot Ghulam Mohd & Jhudo	Sindh	1200
10	Cooked Food			Sindh	600
11	Ration Bags			Sindh	700
12	Ration Bags	Jacobabad	Thull	Sindh	150
13	Ration Bags	Mirpur Khas	Jhudo	Sindh	100
14	Flour	Mirpur Khas		Sindh	200
Total families provided emergency support					9900

Emergency Response to flood affected areas of Baluchistan

Haqooq-e-Insaniyat Social Welfare Organization (HISWO) not only responded emergency situation in Sindh, but it also marched towards Baluchistan for helping people to serve the humanity. Because, torrential floods had also equally hit the some areas of Baluchistan. As, most of NGOs, INGOs and institute had started their operations either in Sindh and Punjab to support flood affected population so district Lasbella of Baluchistan was totally neglected by many organizations, hence, HISWO decided to reach the people who are in need. So, it started to support and distributed ration bags and cooked foods in district Lasbella of Baluchistan. Details of emergency support in Baluchistan as are following:

#	Items Distribution	District	Province	Number of househ Beneficiaries
1	Ration Bags	Tonsa Sharif	Baluchistan	100
2	Cooked Food	Lasbela	Baluchistan	300
3	Ration bags	Tonsa Sharif	Baluchistan	100

Low-Cost Housing

Massive and consequents floods of 2010, 2011 and 2022 in Sindh has destroyed everything of poor families and resource less people including houses, crops, livestock and infrastructure at the village level. Everywhere communities were demanding low-cost housing and shelters and means of livelihood to lead their respectful and dignified lives. So keeping in view the significant needs of the communities HISWO started working on the low-cost housing and livelihoods development of the rural communities. Following is specific objectives of the low-cost housing:

One of the most pressing need of people facing during the flood was a shelter. Without shelter people do not people face many challenges to cope up with disastrous situation? Keeping in view the importance of shelter, HISWO tried to address this utmost important challenge in devastating flood disaster affected areas of Sindh.

HISWO constructed one room shelter room in Taluka Jhudo and Kot Ghulam Mohd of district Mirpur Khas to bring smiles on the faces of people who had lost their valuable belongings, livelihood and thatched houses they built with efforts of their offspring.

The primary objective of initiating shelter project was to provide durable, safe, and habitable housing for families affected by the devastating floods and make people more resilient to face drastic impacts of floods. In addition to this people were also enabled to learn skills of making

shelters with minimum and available resources by involving these families into the entire process of constructing shelter.

In addition to this, HISWO also provided two-room shelter with an integrated kitchen and bathroom to the poor and marginalized flood affected families of district Mirpur Khas, Sindh, Pakistan.



#	Items	Quantity	Unit Cost	Total Cost
1	Gadar size (Room Size 12 X 14)	3	8000	24000
2	Bamboo ft	240	50	12000
3	Plastic sheet 8 meters	8	220	1760
4	Reed Matting size (7 & 14)	2	1400	2800
5	Rope kg	1	700	700
6	Mud for raised platform	4	2000	8000
7	Skilled labour	2	1500	3000
8	Nails kg	1	400	400
9	Transportation	1	1000	1000
10	Wheel barrow for constructing infrastructu	1	7000	7000
Total				60660

Welfare and Charity Initiatives

Welfare and charity initiatives is one of the core task HISWO is carrying out in Sindh, Pakistan, particularly in the capital of Sindh Karachi City. We mobilize philanthropists and individuals to support needy, poor and orphan women and children an old men. Under this initiates HISWO take following specific actions including:

- We run dasterkhwan / Food at two/three location on daily basis
- Poor and needy women and men are supported to start their business
- Patients are facilitated to access to health through treatments in good hospitals
- Poor and needy household are provided safe drinking water facilities
- Persons with special abilities are provided wheelchairs
- Poor women are provided sewing machines etc

One of the most important work HISWO is doing in slums of Karachi is running Dasterkhawans providing poor and needy individuals three times free foods on daily basis. This initiative impacted positively on the lives of many poor people. Dastarkhawan is a consistent and reliable source to address issues of hunger and malnutrition and contributing to the overall food security of surrounding impoverished communities of Karachi, Sindh. Our Dastarkhawans are the instrumental in providing immediate relief to the poor. Providing food to those in need is considered a virtuous and compassionate practice. Our dastarkhawan promotes dignity by providing individuals with a space to access food without facing the stigma often associated with traditional forms of charity.

This helps maintain the self-esteem of those facing financial difficulties. It brings people together, fostering a sense of community and reducing feelings of isolation among the poor. By providing free meals, dastarkhawan eases the economic burden on individuals and families struggling to make ends meet. This financial relief allows them to allocate resources to address other essential needs. Children from low-income families benefit significantly from dastarkhawan, as proper nutrition is vital for their growth and development. Access to nutritious meals can positively impact their educational outcomes and overall well-being. Dastarkhawan empowers communities by involving residents in volunteering and supporting their neighbors. This fosters a sense of responsibility and solidarity within the communities.

During the reported periods 2022-2023, HISWO have set up dastarkhawans at different locations including NIPA Chorangi and Johar Chorangi in Karachi, Sindh, Pakistan, where almost 500 individuals access to nutritious and fresh food on daily basis.

S.No	Location	Beneficiaries
1	Nipa Chorangi	100
2	Johar Chorangi	400





In addition to this, HISWO also provided some valuable support to poor men and women to lead their dignified lives by doing their respective livelihoods. Details of support with our respectful philanthropists are given below:

S.No	Location	Items	Quantity
1	Karachi	Wheel Chairs	02
2	Karachi	Sewing Machines	04
3	Karachi	Food Carts	02
4	Karachi	Ration Bags Distribution	200

Primary Basic Health Care Initiatives

The women and girls suffered a lot from the floods living in the camps and returning to the home when the water receded. They were experiencing lack of awareness to the reproductive health, services and support during the displacement.

HISWO organized awareness sessions on basic health services, hygiene practices and organized mobilized medical camps to give relief to flood affected populations to different areas of Sindh during the floods of 2022.

Free Medical Camp was set up at Flood hit area of KGM District Mirpurkhas

Haqooq-e-Insaniyat organization teams played an active role in Flood relief work and provided support to flood affected families from day one in Sindh and Punjab reaching out to unreached people and poorest of the poor of rural village women, girls, peasants, landless women, children, vulnerable peoples, women headed households, widows, persons with disabilities.

The medical team comprised of senior doctors, consultants, paramedical staff and healthcare volunteers who provided basic health services to the flood affected people of district Mirpurkhas. They volunteered their services, and performed comprehensive check-ups to the patients. The teams of doctors diagnosed skin diseases, gastroenteritis and malaria water-borne diseases among most rain-affected people and provided them with free Medicines. Haqooq-e-Insaniyat organized a medical relief camp at Kot Ghulam Muhammad of district Mirpurkhas

provided basic health services to rain affected people. More than 400 individuals, mostly of the women and children were provided basic health services along with free medicines.

HISWO also started mobile health clinics treated 1200 patients and provided free medicines and checkup to the communities of flood affected areas of district Mirpurkhas. In addition to this, HISWO also provided basic health services and free medicines to 3600 individuals through series of installing free medical camps in different UCs of district Mirpurkhas.

#	Locations of Free Medical Camps	District	Patients		
			Male	Female	Children
1	Kot Ghulam Muhammad	Mirpurkhas	60	120	20
2	Kot Ghulam Muhammad	Mirpurkhas	80	80	40
3	Kot Ghulam Muhammad	Mirpurkhas	75	80	45



Collaborations, Networking and Participation

Collaboration is about working together with others to achieve a common goal. This can be done in many ways, such as through teamwork, joint ventures, through partnerships and supporting each other socially and technically. The importance of networking and collaboration are essential for success in any field community development. They help you build relationships, share information and impacted your actions visibly. It is defined broadly as a way to create links within and between different organizations

and communities, to help people achieve their goals and to achieve their development for their comfort and easiness for their lives.

Therefore, HISWO tried its level best to develop networking, collaboration, cooperation and partnership with those who have similar intentions and objectives to serve the poor and helpless in Pakistan and abroad. During the course of time HISWO has developed partnerships and coordination with the following organizations, institutes and individuals.

- Paiman Alumni Trust
- Government of Sindh
- Philanthropists
- Individuals
- Community

Media Coverage in 2022-23

During the reported periods of the year 2022-2023 our works and actions reflected in media are:



Financial Statements 2023

HAQOOQ-E-INSANIYAT SOCIAL WELFARE ORGANIZATION
Flat No: 15, 4th Floor,
SB-34, 1st Floor, Zahra Plaza,
Gulshan-e-Iqbal,
Karachi.

FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2021

A.G. HABIB & CO.
CHARTERED ACCOUNTANTS

A.G. HABIB & CO.
CHARTERED ACCOUNTANTS

Suite # 11/1, Hajee Mansion,
Adjacent to Govt. Women
College, Shahra-e-Liaquat,
Frere Road, Karachi-74200
Phone: 021-2633948, 2215955

AUDITOR'S REPORT TO THE MANAGEMENT COMMITTEE OF HAQOOQ-E-INSANIYAT SOCIAL WELFARE ORGANIZATION

We have audited the annexed balance sheet of Haqooq-e-Insaniyat Social Welfare Organization as at June 30, 2021 and the related Income and Expenditure Statement with the notes forming part thereof, herein after refer to as the financial statements for the year then ended.

It is the responsibility of Management Committee to establish and maintain a system of internal control, and prepare and present the financial statements in conformity with the approved accounting standards as applicable in Pakistan. Our responsibility is to express an opinion on the financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standard. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as, evaluating the overall presentation of the financial statements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements presents fairly in all material respect the financial position of the Haqooq-e-Insaniyat Social Welfare Organization at 30th June 2021 and its Surplus and statements for the year then ended in accordance with the approved accounting standard as applicable in Pakistan.

Date: August 23, 2021
Karachi.



HAQOOQ-E-INSANIYAT SOCIAL WELFARE ORGANIZATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED JUNE 30, 2021

1. NATURE AND ACTIVITIES

Haqooq-e-Insaniyat Social Welfare Organization ("The NGO") is registered under Social Voluntary Welfare Department under section 32 of the companies Ordinance, 1961 (XL VI of 1961) Certificate No. DSW (S) 1918 and its registered office is situated at **R-115/1, 1st Floor, Sharifabad, F.B.Area, Karachi.**

2. FUNCTIONAL AND PRESENTATION CURRENCY

Items included in these financial statements are measured using the currency of primary economic environment in which the company operates. The financial statement s of foundation if presented in Pakistan Rupees, which is the foundation functional and presentation currency amounts presented have been rounded off to the nearest rupees.

3. STATEMENT OF COMPLIANCE

These financial statements as prepared in accordance with approved accounting standards as applicable in Pakistan.

4. BASIS OF PREPARATION

The financial statements have been prepared on the accrual basis of accounting and historical cost convention in accordance with the Guideline for Accounting and Financial Reporting Standard by NGOs and NPOs issued by the Institute of Chartered Accountants of Pakistan.

5. DEFERRED GRANTS

Grants received and utilized for capital expenditure are accounted for as deferred grants in balance sheet. An amount equal to the annual charge for depreciation on assets so acquired is recognized as income in the income and expenditure account.



6 FUND ACCOUNTING

Funds received from specific purposes are maintained substantially in accordance with the principle of fund accounting. Under these principles, resources are classified for accounting and reporting purposes, into funds that are in accordance with activities for objectives specified by donor, funds, grants, contributions received with no restrictions on utilization are classified as unrestricted. These funds are utilized at the discretion of the managing committee.

Restricted funds representing donations and other related income and cost recoveries are classified as restricted fund. Revenue expense incurred for the period out of restricted funds are deducted and released to current revenue. Funds utilized for capital expenditure are transferred to deferred capital grant account.

7 FIXED ASSETS AND DEPRECIATION

These are stated at cost less accumulated depreciation and impairment losses if any depreciation is charged to revenue by reducing balance method. Full year depreciation is charged in the year of purchase and no depreciation is charged in the year of sale at the rate specified in note 11 and to the financial statements so as to write off the cost over the estimated useful life of each asset.

Normal repair and maintenance are recognized in the statement of financial activities as incurred. Gain and losses on disposal/retirement is recognized in income or expense in the year of disposal/retirement.

8 RESTRICTED GRANTS

Funds received as grants for specific purposes are recognized as restricted grants. Restricted grant is transferred to the income to the extent of expenditure incurred of those funds in a particular accounting year.

9 PROVISION

Provision are recorded when the company has present obligation as result of past event and probable that an outflow of economic benefits will be required to settle the obligation and reliable estimates can be made to the amount of provision.

10 REVENUErecognition

Revenue is recognized when received either in cash or in kind. When the donation is received in kind, its value is determined on market value i.e. the highest estimated price that a knowledgeable willing buyer is ready to buy and knowledgeable willing seller is ready to sell in an open and competitive market.



Haqooq-e-Insaniyat Social Welfare Organization
BALANCE SHEET

PERIOD ENDED JUNE 30, 2021

	<u>Note</u>	<u>2021</u>	<u>2020</u>
ASSETS			
Non-current Assets	10		
Furniture and Fixture		42,900	18,870
Office Equipment		99,050	87,500
Total Non-Current Assets		141,950	106,370
Current Assets	11		
Cash in hand			
Cash in Bank		1,076,391	133,496
Total Current Assets		1,076,391	133,496
Total Assets		1,218,341	239,866
RESERVES AND LIABILITIES			
Reserves	12	1,218,341	239,866
Non-current Liabilities			
Current Liabilities			
TOTAL RESERVES AND LIABILITIES		1,218,341	239,866

The annexed notes from 1 to 12 form an integral part of these financial statements.



Faridah
Treasurer



Li. Mahdul
General Secretary

Shakoor
Chairman

Haqooq-e-Insaniyat Social Welfare Organization
 Statement of Financial Activities for the year ended 30 June 2021

	2021	2020
	Rupees	Rupees
REVENUE:		
Donation	2,752,566	826,500
Zakat	741,500	153,500
Project	450,260	-
Other income - Members Fee	28,500	12,000
Interest/Profit on Bank Account	-	50
	3,972,826	992,050

OPERATIONAL EXPENSES:

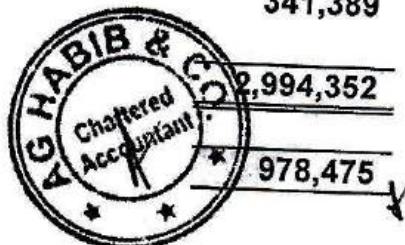
Printing and Stationery	125,723	34,267
Office Rent	150,000	120,000
Salaries and Other Allowances	396,000	203,575
School / Technical Centre	110,000	100,180
Clinics / Medical Camps	115,000	97,100
Small Business Expenses	150,000	-
Projects Expenses	382,721	-
Consultancy charges	33,000	20,400
Other Welfare Activities	105,000	42,554
Help and support	213,970	148,149
Food Distribution (Dasterkhawan) Expenses	822,307	-
Meeting Expenses (50%)	10,157	5,833
Postage charges	39,085	32,919
	2,652,963	804,977

ADMINISTRATION EXPENSES:

Utility bills	72,388	32,017
Conveyance charges	33,576	20,112
Meeting Expenses (50%)	10,157	5,833
Bank Charges	4,235	3,121
Repair and Maintenance	26,741	5,000
Miscellaneous expenses	16,340	6,800
Govt Legal & Professional Expenses	117,932	28,300
Audit Fee	10,000	5,000
Depreciation for the year	50,021	40,830
	341,389	147,013

TOTAL EXPENDITURE

Surplus (Loss)



General Secretary
 General Secretary

Treasurer
 Treasurer



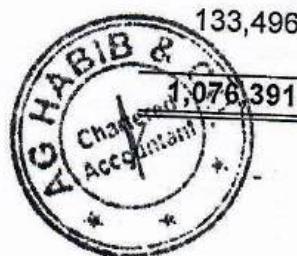
Chairman
 Chairman

Haqooq-e-Insaniyat Social Welfare Organization
Statement of Cash Flow for the year ended 30 June 2021

	<u>2021</u> Rupees	<u>2020</u> Rupees
Cash Generated from Operating Activities		
Surplus / (Loss) from Financial Activities	978,475	40,061
Add : Depreciation	50,021	40,830
	<hr/> 1,028,495	<hr/> 80,891
(Increase)/ Decrease in current Assets	-	-
Increase/ (Decrease) in current Liabilities	-	-
Net Cash Generated from Operating Activities	<hr/> 1,028,495	<hr/> 80,891
Cash Generated from Investing Activities		
Furniture	(31,600)	(22,200)
Office Equipments	(54,000)	(125,000)
	<hr/> (85,600)	<hr/> (147,200)
	942,895	(66,309)
Cash Generated from Financial Activities		
Loan	-	-
Net Increase / (Decrease) in Cash	<hr/> 942,895	<hr/> (66,309)
Cash begening of the year	133,496	199,805
Cash Flow at the end of the year	<hr/> 1,076,391	<hr/> 133,496

Asma Shah
Treasurer

F. Wahab
General Secretary



Shakeel
Chairman



Haqooq-e-Insaniyat Social Welfare Organization

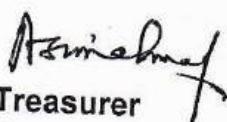
NOTES TO THE FINANCIAL STATEMENTS

AS AT JUNE 30, 2021

Note

	2021	2020
	Rupees	Rupees
11 Current Assets		
Cash in hand		
Cash with Bank	1,076,391	133,496
	<u>1,076,391</u>	<u>133,496</u>
12 Reserves		
Opening Reserves	239,866	199,805
Surplus	978,475	40,061
	<u>1,218,341</u>	<u>239,866</u>
13 GENERAL		

Figures have been rounded off nearest to the rupee


Treasurer


General Secretary




Chairman

